

Formular 11

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Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
499010	VENITURI PROPRII	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
000210	I. VENITURI CURENTE	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
001210	C. VENITURI NEFISCALE	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
001310	C1. VENITURI DIN PROPRIETATE	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
3010	Venituri din proprietate	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
301005	Venituri din concesiuni si inchirieri	100.00		0.00	50.00	20.00	30.00	105.70	106.90	107.10
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	100.00		0.00	50.00	20.00	30.00	105.70	106.90	107.10
301009	Venituri din utilizarea pasunilor comunale	30.00		0.00	5.00	20.00	5.00	31.71	32.07	32.13
301050	Alte venituri din proprietate	30.00		0.00	0.00	30.00	0.00	31.71	32.07	32.13
4910	TOTAL CHELTUIELI	414.43	0.00	0.00	155.00	224.43	35.00	438.05	443.03	443.86
01	CHELTUIELI CURENTE	160.00	0.00	0.00	55.00	70.00	35.00	169.12	171.04	171.36
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	0.00	55.00	70.00	35.00	169.12	171.04	171.36
2001	Bunuri si servicii	160.00	0.00	0.00	55.00	70.00	35.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	0.00	55.00	70.00	35.00	X	X	X
70	CHELTUIELI DE CAPITAL	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
71	TITLUL XIII ACTIVE NEFINANCIARE	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
7101	Active fixe	254.43	0.00	0.00	100.00	154.43	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	254.43	0.00	0.00	100.00	154.43	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
6710	Cultura, recreere si religie	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
01	CHELTUIELI CURENTE	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
2001	Bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
671003	Servicii culturale	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
67100307	Camine culturale	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
7910	Partea a V-a Actiuni economice	404.43	0.00	0.00	150.00	219.43	35.00	427.48	432.34	433.15
8010	Actiuni generale economice, comerciale si de munca	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
01	CHELTUIELI CURENTE	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
2001	Bunuri si servicii	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
801001	Actiuni generale economice si comerciale	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
80100130	Alte cheltuieli pentru actiuni generale economice si comerciale	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
8310	Agricultura, silvicultura, piscicultura si vanatoare	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
01	CHELTUIELI CURENTE	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
2001	Bunuri si servicii	20.00	0.00	0.00	10.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	0.00	10.00	5.00	5.00	X	X	X
831003	Agricultura	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
83100330	Alte cheltuieli in domeniul agriculturii	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
8410	Transporturi	354.43	0.00	0.00	130.00	204.43	20.00	374.63	378.89	379.60
01	CHELTUIELI CURENTE	100.00	0.00	0.00	30.00	50.00	20.00	105.70	106.90	107.10
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	0.00	30.00	50.00	20.00	105.70	106.90	107.10
2001	Bunuri si servicii	100.00	0.00	0.00	30.00	50.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	0.00	30.00	50.00	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
71	TITLUL XIII ACTIVE NEFINANCIARE	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
7101	Active fixe	254.43	0.00	0.00	100.00	154.43	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	254.43	0.00	0.00	100.00	154.43	0.00	X	X	X
841050	Alte cheltuieli in domeniul transporturilor	354.43	0.00	0.00	130.00	204.43	20.00	374.63	378.89	379.60

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9610	Rezerve, Excedent/Deficit	-254.43	0.00	0.00	-100.00	-154.43	0.00	-268.93	-271.99	-272.50
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
499010	VENITURI PROPRII	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
000210	I. VENITURI CURENTE	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
001210	C. VENITURI NEFISCALE	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
001310	C1. VENITURI DIN PROPRIETATE	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
3010	Venituri din proprietate	160.00		0.00	55.00	70.00	35.00	169.12	171.04	171.36
301005	Venituri din concesiuni si inchirieri	100.00		0.00	50.00	20.00	30.00	105.70	106.90	107.10
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	100.00		0.00	50.00	20.00	30.00	105.70	106.90	107.10
301009	Venituri din utilizarea pasunilor comunale	30.00		0.00	5.00	20.00	5.00	31.71	32.07	32.13
301050	Alte venituri din proprietate	30.00		0.00	0.00	30.00	0.00	31.71	32.07	32.13
4910	TOTAL CHELTUIELI	160.00	0.00	0.00	55.00	70.00	35.00	169.12	171.04	171.36
01	CHELTUIELI CURENTE	160.00	0.00	0.00	55.00	70.00	35.00	169.12	171.04	171.36
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	0.00	55.00	70.00	35.00	169.12	171.04	171.36
2001	Bunuri si servicii	160.00	0.00	0.00	55.00	70.00	35.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	0.00	55.00	70.00	35.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
6710	Cultura, recreere si religie	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
01	CHELTUIELI CURENTE	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
671003	Servicii culturale	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
67100307	Camine culturale	10.00	0.00	0.00	5.00	5.00	0.00	10.57	10.69	10.71
7910	Partea a V-a Actiuni economice	150.00	0.00	0.00	50.00	65.00	35.00	158.55	160.35	160.65
8010	Actiuni generale economice, comerciale si de munca	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
01	CHELTUIELI CURENTE	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
2001	Bunuri si servicii	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	0.00	10.00	10.00	10.00	X	X	X
801001	Actiuni generale economice si comerciale	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
80100130	Alte cheltuieli pentru actiuni generale economice si comerciale	30.00	0.00	0.00	10.00	10.00	10.00	31.71	32.07	32.13
8310	Agricultura, silvicultura, piscicultura si vanatoare	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
01	CHELTUIELI CURENTE	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
2001	Bunuri si servicii	20.00	0.00	0.00	10.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	0.00	10.00	5.00	5.00	X	X	X
831003	Agricultura	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
83100330	Alte cheltuieli in domeniul agriculturii	20.00	0.00	0.00	10.00	5.00	5.00	21.14	21.38	21.42
8410	Transporturi	100.00	0.00	0.00	30.00	50.00	20.00	105.70	106.90	107.10
01	CHELTUIELI CURENTE	100.00	0.00	0.00	30.00	50.00	20.00	105.70	106.90	107.10
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	0.00	30.00	50.00	20.00	105.70	106.90	107.10
2001	Bunuri si servicii	100.00	0.00	0.00	30.00	50.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	0.00	30.00	50.00	20.00	X	X	X
841050	Alte cheltuieli in domeniul transporturilor	100.00	0.00	0.00	30.00	50.00	20.00	105.70	106.90	107.10
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4910	TOTAL CHELTUIELI	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
70	CHELTUIELI DE CAPITAL	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
71	TITLUL XIII ACTIVE NEFINANCIARE	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
7101	Active fixe	254.43	0.00	0.00	100.00	154.43	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	254.43	0.00	0.00	100.00	154.43	0.00	X	X	X
7910	Partea a V-a Actiuni economice	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
8410	Transporturi	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
70	CHELTUIELI DE CAPITAL	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
71	TITLUL XIII ACTIVE NEFINANCIARE	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
7101	Active fixe	254.43	0.00	0.00	100.00	154.43	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	254.43	0.00	0.00	100.00	154.43	0.00	X	X	X
841050	Alte cheltuieli in domeniul transporturilor	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
9610	Rezerve, Excedent/Deficit	-254.43	0.00	0.00	-100.00	-154.43	0.00	-268.93	-271.99	-272.50
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50
991097	Deficitul sectiunii de dezvoltare	254.43	0.00	0.00	100.00	154.43	0.00	268.93	271.99	272.50

Conducatorul institutiei
Pt. primar Viceprimar PETRE TEODOR

Conducatorul compartimentului
financiar - contabil
ABRUDAN MARIA